

Barrington Public Schools

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 33,025,586
Total District Enrollment*:	3,348
Total District Per Pupil:	\$ 9,864
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 31,919,416
In-District Enrollment:	3,316
In-District Per Pupil:	\$ 9,626
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,062,302
In-District Enrollment:	3,316
Adj. District Per Pupil:	\$ 9,367
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 33,025,586	\$ 7,278,219	\$ 48,091	\$ 0	\$ 51,889	\$ 20,401	\$ 25,626,985
% of Total Expenditures:	100.00%	22.04%	0.15%	0.00%	0.16%	0.06%	77.60%
Program Enrollment:		185.68	0.81	0.00	2.78	N/A	3,160.00
% Involvement:		5.55%	0.02%	0.00%	0.08%		94.38%
Instruction							
Expenditures:	\$ 20,467,184	4,180,506	48,091	0	0	0	16,238,586
% of Total Expenditures:	61.97%	12.66%	0.15%	0.00%	0.00%	0.00%	49.17%
Instructional Support							
Expenditures:	\$ 4,252,603	1,543,900	0	0	0	0	2,708,704
% of Total Expenditures:	12.88%	4.67%	0.00%	0.00%	0.00%	0.00%	8.20%
Operations							
Expenditures:	\$ 4,701,049	187,310	0	0	0	0	4,513,740
% of Total Expenditures:	14.23%	0.57%	0.00%	0.00%	0.00%	0.00%	13.67%
Other Commitments							
Expenditures:	\$ 1,963,284	1,366,504	0	0	51,889	20,401	524,490
% of Total Expenditures:	5.94%	4.14%	0.00%	0.00%	0.16%	0.06%	1.59%
Leadership							
Expenditures:	\$ 1,641,465	0	0	0	0	0	1,641,465
% of Total Expenditures:	4.97%	0.00%	0.00%	0.00%	0.00%	0.00%	4.97%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.